

Comparison between COM proposal for the next MFF (revised 6 July 2012) and Negotiating Box of 30 October 2012 (in EUR million - 2011 prices)

	COM proposal of 6 July 2012	Negotiating box of 30 October 2012 (upper limits)	absolut change	percentage change
HEADING 1 Smart and inclusive growth (incl ITER & GMES)	503.451	472.811	-30.640	-6%
Heading 1a (incl ITER & GMES)	164.743	146.317	-18.426	-11%
1a Programmes (Horizon 2020, COSME, LIFE, Creative Europe, etc)	108.751	102.710	-6.041	-6%
Connecting Europe Facility	40.320	29.314	-11.006	-27%
<i>plus from Cohesion Fund</i>	10.080	7.000		
Galileo, GMES, ITRE	15.672	14.293	-1.379	-9%
Heading 1b (Cohesion)	338.708	326.494	-12.214	-4%
<i>earmarked for CEF</i>	10.080	7.000		
<i>Net reduction for cohesion</i>	328.628	319.494	-9.134	-3%
HEADING 2 Sustainable growth (CAP)	385.990	378.972	-7.018	-2%
HEADING 3 Security and citizenship	18.809	18.109	-700	-4%
HEADING 4 Global Europe	70.000	64.650	-5.350	-8%
HEADING 5 Administration	63.165	63.165	0	0%
TOTAL	1.041.416	997.707	-43.709	-4%
Outside the MFF	44.170	40.922	-3.248	-7%
Flexibility instrument	3.528	3.395	-133	-4%
Solidarity Fund	7.056	5.250	-1.806	-26%
European Globalisation Adjustment Fund	3.024	1.715	-1.309	-43%
EDF	30.562	30.562	0	0%

"This Heading, as all other Headings, will have to be revised downwards. It is essential to continue the technical discussion in order to arrive to an amount of meaningful reductions. "

* in grey: no figures in Negotiating box